

ASAP BUDGET SUMMARY Cost Category	New Budget w/Carryover	October '19	November '19	December '19	January '20	February '20	March '20	April '20	May '20	June '20	July '20	August '20	September '20	Remaining
Personnel	55000.00	4209.68	3843.62	4026.65	4183.79									38736.26
Fringe Benefits	15015.00	1094.52	999.34	1046.93	1087.79									10786.42
Travel	26170.00	1146.69	2548.89	0.00	4147.72									18326.70
Supplies	700.00	0.00	0.00	0.00	0.00									700.00
Events	2900.00	0.00	285.16	377.61	0.00									2237.23
Contracts	17770.00	3893.00	611.00	18.00	18.00									13230.00
Other	5523.00	19.05	592.80	46.00	79.99									4785.16
<b>TOTAL</b>	<b>123078.00</b>	10362.94	8880.81	5515.19	9517.29	3807.53								84994.24

<b>TOTAL SPENT</b>	<b>38083.76</b>
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<b>MATCH RECORDED</b>	<b>12747.78</b>	3010.87	2448.4	1407.95	3003.89	2876.67								
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**Pending Reimbursements:**

**Match Update:**  
2/6 - CADCA NLF  
2/10 - Exec Team Meetin  
2/12 - Graphic Design student for Report  
2/20 - Pastor Gooch and Coordinator Met  
2/21 - MediaScope Meeting  
2/24 - Board Meeting  
Space for meetings accounted for  
Media reach accounted for